

Functional Area	Name	Health	Status Date	Status Comments	End	Manager
BI PM	ITPC-0621 Data Warehouse and BI Architecture Replacement Analysis	Green - On track	October 24, 2021	<p>Data Virtualization proof of concept work is complete except for the departments who are performing their own POC. We are awaiting feedback on the tools from stakeholders.</p> <p>Data Storage POC work is progressing. We are working with each of the vendors to setup, configure, and prepare for POC demonstrations. We plan to schedule these over the first 3 weeks of November.</p> <p>Data Movement POC prep use cases and score card are complete. We are reaching out to vendors to kick off POC work with each of them.</p> <p>Data visualization and report delivery POC has kicked off. We are currently developing the use case documentation</p>	December 2021	Rick Getty
BI PM	ITPC-0629 System Data Website – Data Visualization Phase 2	Green - On track	October 31, 2021	<p>Planning and Budgeting has updated the data for the following dashboards, so we are working to get them all refreshed on the website this week.</p> <ul style="list-style-type: none"> <li>•Enrollment Part I</li> <li>•Enrollment Part II</li> <li>•IL and US map on the Academic Excellence page</li> <li>•Retention Rate</li> <li>•Graduation Rate (2 dashboards)</li> <li>•Degrees Awarded</li> </ul> <p>We are also making plans to meet with Adrienne to prepare for regularly scheduled full monthly team and quarterly Executive Team meetings scheduled in December.</p>	December 2021	Daryl Fritchey
Finance	ITPC-0633 Update Student Emergency Short-Term Loan (ESTL) online	Green - On track	October 31, 2021	<p>Changed Percent Complete from 50% to 65%.</p> <p>Development is wrapping up, testing will begin with the project team and end users, on target for a late December go live.</p>	December 2021	Rebecca Prather
Finance	ITPC-0593-A S2P iBuy Optimization Project	Green - On track	October 31, 2021	<p>Stage 2 Invoice Team: E2E walkthrough after configuration on 11/1 was successful. We are working on validation/testing and preparing for move to production on 12/6 for small number of users. Training for users will be in January. We are planning on deploying to users on 1/31.</p> <p>Stage 3 Ethos Team: Not started</p>	August 2022	Keri Canaday

Finance	ITPC-0593-B S2P Travel Reimbursement Project	Yellow - At risk with corrective actions	October 31, 2021	Changed Percent Complete from 50% to 60%. Changed Health from Green - On track to Yellow - At risk with corrective actions. Delaying November deployment date. The current ETHOS integration does not support the UI requirements for reporting. AITS is working with Ellucian for a solution that will work for UI environment. There are additional integration methods that we are verifying with Chrome River, but these will require AITS development time. We are also working with INFOR for maintenance renewal options.	May 2022	Mike Szabo
Finance	ITPC-0638 Ensure efficient/accurate reimbs (TEM Maint FY22)	Green - On track	October 31, 2021	Changed Health from None - No health has been set to Green - On track.	June 2022	DeAnn Behrens
Finance	ITPC-0639 Ensure continued efficient contract processes (iCS FY22)	Green - On track	October 31, 2021	Changed Health from None - No health has been set to Green - On track.	June 2022	Steven Branch
Finance	ITPC-0640 Ensure quality of services to all students (Nelnet FY22)	Green - On track	October 31, 2021	Changed Health from None - No health has been set to Green - On track.	June 2022	Steven Branch
Finance	ITPC-0625 FABweb Re-design and Biennial Inventory Enhancements	Green - On track	October 31, 2021	Changed Percent Complete from 30% to 35%. Another release of new features occurred on 11/2. Property accounting now has the ability to cancel surplus disposals and re-assign users. The "Search Assets" and "Bulk Uploads" user stories are being discussed, and there is a plan to interview users to get feedback on development details. Project is on track.	June 2022	Kavin Chan
Finance	ITPC-0619 Implement Parent Proxy in Banner	Green - On track	October 31, 2021	Waiting fo December Banner upgrade to use BANDR1 with latest software to start set-up and testing.	February 2022	Suzanne Moss
Finance	ITPC-0631 Mandatory UpsideContract Replacement	Green - On track	October 31, 2021	Changed Health from None - No health has been set to Green - On track.	June 2023	Keri Canaday
Finance	ITPC-0593-C S2P Total Contract Manager Project (Implementation)	Green - On track	October 31, 2021	Changed Health from None - No health has been set to Green - On track.	April 2022	Keri Canaday
HR	ITPC-0634 Unified System Offices Training Website	Green - On track	October 3, 2021	Changed Percent Complete from 0% to 5%. Charter has been developed and draft project plan is in place. The team is now working on developing a survey to kickoff our user analysis.	June 2022	Derek Briles

HR	ITPC-0592/0623 Impl Ent Applicant Tracking & Job Desc System	Green - On track	October 24, 2021	The JDxpert contract addendum is complete. The original JDxpert environment is being upgraded to the new version (V2) and then the other two instances will be built. The team will have access to their environment to review and go through the online learning tools by early November. Campus specific sessions will begin in December. The Cornerstone implementation is in progress. System configuration is in progress, integration requirements and development is in progress for several integrations. Timeline has been reviewed by HR Leadership. All config should be in place by December 23rd. The team is looking at a mid-June 2022 go-live.	November 2022	Sherri Presson
HR	ITPC-0636 HRFE/PARIS Maintenance for FY22	Green - On track	October 31, 2021	Changed Health from None - No health has been set to Green - On track.	June 2022	Cheri Gorrell
Research	ITPC-0643 START myResearch Maintenance, Upgrade, and Enhancements	Green - On track	October 17, 2021	Changed Percent Complete from 25% to 33%.	June 2022	Youngwook Song
Student	ITPC-0491 Disability Services Integrated IT Solution	Green - On track	October 31, 2021	We will soon begin to re-examine what scope remains and determine target dates for closing this project.	December 2021	Daryl Fritchey
Student	ITPC-0545 UIUC and UIC Grad College Fellowship DB	Green - On track	October 31, 2021	Usability testing is done. Kelly has compiled list of issues found and is going over them with the GCs and Mike to determine how to fix. Slate integration still developing and will start process to set up reporting with ETL group.	December 2021	Edward Riesberg
Student	ITPC-0560 - Slate Interaction Data to the EDW	Green - On track	October 24, 2021	Changed Percent Complete from 40% to 50%. This is a multi phase project for each university instance of Slate. UIC Undergrad data tables and universe are in production as of 10/24/20. One additional deployment was released on 12/5/20. UIS phase - New EDW tables and universe were deployed on 10/21/21. Post deployment activities will complete by 11/5.	November 2023	Lisa Fogarty
Student	ITPC-0602 UIC LAW Data Migration and Extender Integration	Green - On track	October 24, 2021	Moving forward. Met with the team and verified new documents and sub-documents. Currently working with the security configuration.	March 2022	Richard Gegg
Student	ITPC-0641 FY22 Annual Financial Aid Regulatory Changes	Green - On track	October 31, 2021	Changed Percent Complete from 20% to 25%. Beginning system setup and processing of 2223 FAFSAs	June 2022	Peter Bossert

Technology	ITPC-0642 Support password manager/2FA for ~200K users (IAM FY22)	Green - On track	October 31, 2021	<p>Changed Percent Complete from 30% to 36%.          Analysis for the modernization effort are in progress          Identifying all Use Cases and needs for distinct populations at each university, process/software/tools for each population, if users are assigned a NetID vs allowed to choose one, and if there are any fringe populations assigned manually.</p> <p>Analyzing services, functionality, and processes for ISA, midPoint and NewHire          - Risk and Issues are coming to light around resource restraints among necessary collaborators</p> <p>Password effort will implement minimum character rule update on 11/18          - all tasks have been assigned for applications, documentation &amp; communication, and support</p> <p>Duo Universal demos are in progress, but project team has been pulled away for SSO work.          - This is a dependency to 2FA future planning as this model could solve some issues with some applications.</p> <p>XAS Research Database process modernization solution is being planned          o UIN conversations with TAM and iCard are in progress</p> <p>XAS/VAS Vendor Database process modernization will be a separate effort from EAS and XAS          o conversations about UIN for these populations is on-going; cannot move forward until a decision has been made</p>	June 2022	Jody Groff
Technology	ITPC-0517 User Interface and Architecture Standards for ITPC Proj	Green - On track	October 31, 2021	<p>Presenting at the ITLC – Administrative Applications Committee meeting Nov 23rd and then this will be ready for closure.</p>	November 2021	Tanya Williamson

Technology	ITPC-0605 Impl ITSM(IT Svc Mgt) and PPM(Proj Mgt) Cloud Solution	Green - On track	October 3, 2021	<ul style="list-style-type: none"> <li>•Global Administrator Committee has been formalized and have begun meeting regularly. John is chairing the group.</li> <li>•Distributed group management solution (Grouper/Authman) is nearly ready for testing</li> <li>•Location data (e.g. buildings) is in process of being cleaned up</li> <li>•Project launched by DS to build a new reporting environment with TeamDynamix data</li> <li>• Survey sent to AITS to help with planning of new TDX learning opportunities and focus on areas of improvement</li> <li>•No change with migrating CMDB or Change Management to TeamDynamix. Those efforts are paused until the vendor makes requested enhancements. An advisory group has been formed with other TDX customers, and new alliances have formed to push for these changes together.</li> </ul>	December 2021	Shawn Lee
Technology	ITPC-0622 Robotic Process Automation (RPA) Implementation	Green - On track	October 31, 2021	The team is working on some maintenance issues for Treasury-IntellecheckPostivePay and UPAY-InvoiceIndexing. We are also beginning a major enhancement/restructure to UPAY-CFOAPALDataEntry with development starting this week.	December 2021	Daryl Fritchey
Technology	ITPC-0581 Assist Oracle users/app owners with password updates	Green - On track	October 31, 2021	DS continues to work on their final password updates. This project will be closed once those are done. Pushing the end date out to December 31st.	December 2021	Robyn Velazquez
Technology	ITPC-0646 Maintain & Upgrade the Banner Mission Critical System	Green - On track	October 31, 2021	Changed Health from None - No health has been set to Green - On track.	December 2021	Robyn Velazquez
Technology	ITPC-0628 Upgrade Mobius/Mobius View Software	Green - On track	October 31, 2021	Project remains on hold. A dev installation of the upgrade will be worked on in November and a firm timeline will be developed once that installation is successful. Goal is still to have this completed by end of March.	March 2022	Robyn Velazquez
Technology	ITPC-0620 Security Application Replacement	Green - On track	September 26, 2021	<p>Changed Percent Complete from 1% to 3%.</p> <p>Gap analysis with midpoint and the user stories is now complete. Findings will be sent to the larger leadership team. There were no show stoppers. Tech Services would like to be involved. AITS user stories were shared with Joe Barnes' group and Ed Zawacky's group. It was requested that they create and send user stories to AITS to be considered for design. Those stories and requirements will be looked at after the AITS requirements are live. 2 individuals from Joe Barnes team will be involved in high level meetings throughout the project.</p>	August 2024	Tanya Williamson